# 2026 Senate Outdoor Heritage Fund Omnibus Bill - SF4304

(amounts in thousands)

| | | Agency | Bill Reference | SF4304-LSOHC Recs FY2026 | SF4304-LSOHC Recs FY2027 | SF4304-LSOHC Recs Total | A-5 Delete Everything Amendment FY2026 | A-5 Delete Everything Amendment FY2027 | A-5 Delete Everything Amendment Total | Difference |
|---|---|---|---|---|---|---|---|---|---|---|
| 6 | **Article 1 - Outdoor Heritage Fund** | | | | | | | | | |
| 7 | **Subd. 2 - Prairies** | | | | | | | | | |
| 8 | RIM Grasslands Reserve, Phase 7 | | 2a | - | 2,303 | 2,303 | - | 2,334 | 2,334 | 31 |
| 9 | - Department of Natural Resources/Ducks Unlimited | DNR | 2a | - | [189] | | - | [191] | | |
| 10 | - Board of Water and Soil Resources | BWSR | 2a | - | [2,114] | | - | [2,143] | | |
| 11 | Accelerating the Wildlife Management Area Program, Phase 18 | DNR | 2b | - | 4,460 | 4,460 | - | 4,521 | 4,521 | 61 |
| 12 | DNR WMA & SNA Acquisition, Phase 18 | DNR | 2c | - | 3,455 | 3,455 | - | 3,502 | 3,502 | 47 |
| 13 | Martin County WMA Acquisition, Phase 10 | DNR | 2d | - | 2,977 | 2,977 | - | 3,017 | 3,017 | 40 |
| 14 | Northern Tallgrass Prairie National Wildlife Refuge, Phase 16 | DNR | 2e | - | 3,046 | 3,046 | - | 3,087 | 3,087 | 41 |
| 15 | MN Prairie Recovery Program, Phase 15 | DNR | 2f | - | 3,445 | 3,445 | - | 3,492 | 3,492 | 47 |
| 16 | Prairie Chicken Habitat Partnership, Southern Red River Valley, Phase 12 | DNR | 2g | - | 3,053 | 3,053 | - | 3,094 | 3,094 | 41 |
| 17 | RIM Buffers for Wildlife and Water, Phase 12 | BWSR | 2h | - | 3,694 | 3,694 | - | 3,744 | 3,744 | 50 |
| 18 | Accelerating USFWS Habitat Conservation Easement Program, Phase 6 | DNR | 2i | - | 4,448 | 4,448 | - | 4,509 | 4,509 | 61 |
| 19 | DNR Grassland Enhancement, Phase 17 | DNR | 2j | - | 2,111 | 2,111 | - | 2,139 | 2,139 | 28 |
| 20 | Enhanced Public Land - Grasslands, Phase 9 | DNR | 2k | - | 2,909 | 2,909 | - | 2,948 | 2,948 | 39 |
| 21 | **Subtotal Prairies:** | | | **-** | **35,901** | **35,901** | **-** | **36,387** | **36,387** | **486** |
| 22 | **Subd. 3 - Forests** | | | | | | | | | |
| 23 | Northern Forests Legacy Project | DNR | 3a | - | 25,090 | 25,090 | - | 25,090 | 25,090 | - |
| 24 | Sand Lake and Seven Beavers Acquisition & Enhancement | DNR | 3b | - | 7,248 | 7,248 | - | 7,347 | 7,347 | 99 |
| 25 | Hardwood Hills Habitat Conservation Program, Phase 3 | DNR | 3c | - | 2,524 | 2,524 | - | 2,558 | 2,558 | 34 |
| 26 | DNR Forest Restoration and Enhancement, Phase 6 | DNR | 3d | - | 1,918 | 1,918 | - | 1,944 | 1,944 | 26 |
| 27 | **Subtotal Forests:** | | | **-** | **36,780** | **36,780** | **-** | **36,939** | **36,939** | **159** |
| 28 | **Subd. 4 - Wetlands** | | | | | | | | | |
| 29 | Accelerating the Waterfowl Production Area Program, Phase 18 | DNR | 4a | - | 5,358 | 5,358 | - | 5,431 | 5,431 | 73 |
| 30 | RIM Wetlands - Restoring the Most Productive Habitat in MN, Phase 15 | BWSR | 4b | - | 3,455 | 3,455 | - | 3,502 | 3,502 | 47 |
| 31 | Shallow Lake & Wetland Protection & Restoration Program, Phase 15 | DNR | 4c | - | 6,005 | 6,005 | - | 6,087 | 6,087 | 82 |
| 32 | Wetland Habitat Protection and Restoration Program, Phase 11 | DNR | 4d | - | 3,167 | 3,167 | - | 3,210 | 3,210 | 43 |
| 33 | Living Shallow Lakes and Wetlands Enhancement & Restoration, Phase 12 | DNR | 4e | - | 6,571 | 6,571 | - | 6,661 | 6,661 | 90 |
| 34 | Talcot Lake Restoration and Enhancement Project | DNR | 4f | - | 1,000 | 1,000 | - | 1,000 | 1,000 | - |
| 35 | Roseau Lake Rehabilitation, Phase 3 | DNR | 4g | - | 3,505 | 3,505 | - | 3,553 | 3,553 | 48 |
| 36 | Shallow Lakes and Wetland Enhancements, Phase 18 | DNR | 4h | - | 3,694 | 3,694 | - | 3,744 | 3,744 | 50 |
| 37 | **Subtotal Wetlands:** | | | **-** | **32,755** | **32,755** | **-** | **33,188** | **33,188** | **433** |
| 38 | **Subd. 5 - Habitats** | | | | | | | | | |
| 39 | Riparian Habitat Protection Kettle and Snake River Watersheds, Phase 3 | BWSR | 5a | - | 1,122 | 1,122 | - | 1,137 | 1,137 | 15 |
| 40 | Cannon River Watershed Habitat Protection and Restoration, Phase 15 | DNR | 5b | - | 2,847 | 2,847 | - | 2,886 | 2,886 | 39 |
| 41 | DNR Aquatic Management Area and Trout Stream Easement Acquisition | DNR | 5c | - | 2,153 | 2,153 | - | 2,182 | 2,182 | 29 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 42 | Washington County Habitat Protection and Enhancement, Phase 2 | DNR | 5d | - | 2,774 | 2,774 | - | 2,812 | 2,812 | 38 |
| 43 | Fisheries Habitat Protection on Strategic North Central Lakes, Phase 12 | DNR | 5e | - | 2,286 | 2,286 | - | 2,317 | 2,317 | 31 |
| 44 | Greenbelt; Comfort Lake-Forest Lake Watershed Acquisition, Phase 1 | DNR | 5f | - | 1,448 | 1,448 | - | 1,467 | 1,467 | 19 |
| 45 | Integrating Habitat and Clean Water, Phase 4 | BWSR | 5g | - | 1,803 | 1,803 | - | 1,827 | 1,827 | 24 |
| 46 | Metro Big Rivers, Phase 16 | DNR | 5h | - | 6,685 | 6,685 | - | 6,776 | 6,776 | 91 |
| 47 | Mississippi Headwaters Habitat Corridor Project, Phase 10 | | 5i | - | 2,733 | 2,733 | - | 2,770 | 2,770 | 37 |
| 48 | - Department of Natural Resources | DNR | 5i | | [1,369] | | | [1,387] | | - |
| 49 | - Board of Water and Soil Resources | BWSR | 5i | | [1,364] | | | [1,383] | | - |
| 50 | Protecting Coldwater Fisheries on Minnesota's North Shore, Phase 4 | DNR | 5j | - | 1,673 | 1,673 | - | 1,695 | 1,695 | 22 |
| 51 | Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 5 | DNR | 5k | - | 2,943 | 2,943 | - | 2,983 | 2,983 | 40 |
| 52 | Red River Basin Riparian Habitat Program, Phase 2 | | 5l | - | 3,867 | 3,867 | - | 3,920 | 3,920 | 53 |
| 53 | - Department of Natural Resources | DNR | 5l | | [116] | | | [116] | | - |
| 54 | - Board of Water and Soil Resources | BWSR | 5l | | [3,751] | | | [3,804] | | - |
| 55 | Shell Rock River Watershed Habitat Restoration Program, Phase 15 | DNR | 5m | - | 2,039 | 2,039 | - | 2,066 | 2,066 | 27 |
| 56 | Southeast Minnesota Protection and Restoration, Phase 14 | DNR | 5n | - | 7,849 | 7,849 | - | 7,956 | 7,956 | 107 |
| 57 | St. Croix Watershed Habitat Protection and Restoration Phase 7 | DNR | 5o | - | 3,807 | 3,807 | - | 3,859 | 3,859 | 52 |
| 58 | Upper Mississippi Flyway Habitat Conservation Program | DNR | 5p | - | 2,127 | 2,127 | - | 2,156 | 2,156 | 29 |
| 59 | A River of Birds in the Sky: Conserving Minnesota's Flyway | DNR | 5q | - | 1,211 | 1,211 | - | 1,227 | 1,227 | 16 |
| 60 | Bone Lake South Habitat Complex, Phase 2 | DNR | 5r | - | 1,413 | 1,413 | - | 1,432 | 1,432 | 19 |
| 61 | DNR Aquatic Habitat Restoration and Enhancement, Phase 9 | DNR | 5s | - | 6,429 | 6,429 | - | 6,517 | 6,517 | 88 |
| 62 | Little Cannon River Stream Habitat Restoration | DNR | 5t | - | 500 | 500 | - | 500 | 500 | - |
| 63 | Mission Creek Watershed Connectivity | DNR | 5u | - | 1,279 | 1,279 | - | 1,296 | 1,296 | 17 |
| 64 | Mud River Enhancement Project | DNR | 5v | - | 2,917 | 2,917 | - | 2,957 | 2,957 | 40 |
| 65 | Oak Savanna Restoration for Living Landscapes | BWSR | 5w | - | 1,679 | 1,679 | - | 1,702 | 1,702 | 23 |
| 66 | Swift Coulee Channel Restoration and Enhancement, Phase 2 | DNR | 5x | | 2,635 | 2,635 | | 2,671 | 2,671 | 36 |
| 67 | Woods Creek Restoration | DNR | 5y | - | 750 | 750 | - | 750 | 750 | - |
| 68 | Minnesota Statewide Trout Habitat Enhancement and Protection | DNR | 5z | - | 750 | 750 | - | 750 | 750 | - |
| 69 | Conservation Partners Legacy Grant Program, Phase 18 | DNR | 5aa | - | 13,611 | 13,611 | - | 13,797 | 13,797 | 186 |
| 70 | **Subtotal Habitat:** | | | **-** | **81,330** | **81,330** | **-** | **82,408** | **82,408** | **1,078** |
| 71 | **Administration** | | | | | | | | | |
| 72 | Contract Management | DNR | 6a | - | 450 | 450 | - | 450 | 450 | - |
| 73 | Core Functions in Partner-Led Outdoor Heritage Fund Land Acquisition | DNR | 6b | - | 1,377 | 1,377 | - | 1,377 | 1,377 | - |
| 74 | Technical Evaluation Panel | DNR | 6c | | 189 | 189 | | 192 | 192 | 3 |
| 75 | Legislative Coordinating Commission - Council Administration | LCC | 6d | - | 140 | 140 | - | 140 | 140 | - |
| 76 | **Subtotal Administration:** | | | **-** | **2,156** | **2,156** | **-** | **2,159** | **2,159** | **3** |
| 77 | **OUTDOOR HERITAGE FUND TOTAL:** | | | **-** | **188,922** | **188,922** | **-** | **191,081** | **191,081** | **2,159** |

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|---|---|---|---|---|---|---|---|---|---|---|
| 78 | **Fund Balance** | | | **Nov 25 Forecast** | | | **Feb 26 Forecast** | | | |
| 79 | Carryforward | | | 147,581 | 30,169 | | 147,581 | 31,429 | | |
| 80 | Tax Revenue | | | 150,231 | 154,976 | | 150,875 | 155,933 | | |
| 81 | Other Revenue | | | 15,517 | 12,305 | | 16,133 | 12,316 | | |
| 82 | Forecast Appropriations/Expenditures | | | (283,160) | (775) | | (283,160) | (775) | | |
| 83 | New Appropriations | | | - | (188,922) | | - | (191,081) | | |
| 84 | **Ending Balance** | | | **30,169** | **7,753** | | **31,429** | **7,822** | | |
| 85 | **Percent of Tax Revenue** | | | **20.1%** | **5.0%** | | **20.8%** | **5.0%** | | |
| 86 | | | | | | | | | | |