SF 2673, Public Safety and Judiciary Finance, Conference Committee Comparison

(dollars in thousands)

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
1	**SUPREME COURT**																			
2																				
3	Decision Items:																			
4	Judge and Employee Compensation - 6 percent	GF		2,304	2,304	2,304	2,304	4,608		2,304	2,304	2,304	2,304	4,608		2,304	2,304	2,304	2,304	4,608
5	Civil Legal Services-Salary	GF		4,304	4,304	4,304	4,304	8,608			-			-			-			-
6	Civil Legal Services COVID Response	GF		7,463	7,463	7,051	7,051	14,102			-			-			-			-
7	Cyber Security	GF		1,750	1,750	1,750	1,750	3,500			-	-	-	-			-			-
8	HF2739 Civil Legal Services	GF		47,939	47,939	58,806	58,806	117,612		-	-	-	-	-		-	-	-	-	-
9																				
10	Total Supreme Court Operations	GF		63,760	63,760	74,215	74,215	148,430		2,304	2,304	2,304	2,304	4,608		2,304	2,304	2,304	2,304	4,608
11																				
12	**Court of Appeals**																			
13																				
14	Decision Items:																			
15	Judge and Employee Compensation - 6 percent	GF		621	621	621	621	1,242		621	621	621	621	1,242		621	621	621	621	1,242
16																				
17	Total Court of Appeals	GF		621	621	621	621	1,242		621	621	621	621	1,242		621	621	621	621	1,242
18																				
19	**District Courts**																			
20																				
21	Decision Items:																			
22	Judge and Employee Compensation - 6 percent	GF		14,803	14,803	14,803	14,803	29,606		14,803	14,803	14,803	14,803	29,606		14,803	14,803	14,803	14,803	29,606
23	Interpreter Pay	GF		-	-	200	200	400			-			-			-			-
24	Mandating Psychological Services	GF		1,996	1,996	1,996	1,996	3,992		-	-	-	-	-		-	-	-	-	-
25																				
26	Total District Courts	GF		16,799	16,799	16,999	16,999	33,998		14,803	14,803	14,803	14,803	29,606		14,803	14,803	14,803	14,803	29,606
27																				
28	**GUARDIAN AD LITEM BOARD**																			
29																				
30	Decision Items:																			
31	Maintain Operations	GF		909	909	909	909	1,818			-	-	-	-			-	-	-	-
32																				
33	Total Guardian ad litem Board	GF		909	909	909	909	1,818			-	-	-	-			-	-	-	-
34																				
35	**BOARD OF PUBLIC DEFENSE**																			
36																				
37	Decision Items:																			
38	Electronic File Storage-Remote Hearing Access	GF	627	-	627	-	-	-			-			-			-			-
39	Salary Equity	GF	1,113	2,266	3,379	2,266	2,266	4,532			-			-			-			-
40	HF833 Post Conviction Relief	GF		187	187	-	-	-			-			-			-			-
41	HF2738 Increase Salary and Staff	GF	-	50,000	50,000	50,000	50,000	100,000		40,000	40,000	40,000	40,000	80,000		50,000	50,000	50,000	50,000	100,000
42																				
43	Total Board of Public Defense	GF	1,740	52,453	54,193	52,266	52,266	104,532	-	40,000	40,000	40,000	40,000	80,000	-	50,000	50,000	50,000	50,000	100,000

John Walz, House Fiscal Analyst, (651) 296-4350
Chris Turner, Senate Fiscal Analyst, (651) 296-4350

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
44																					
45	**Human Rights**																				
46																					
47	Decision Items:																				
48	Improve Caseload Processing	GF		492	492	461	461	922			-			-			-				-
49	Bias and Discrimination Data Gathering and Reporting	GF		388	388	243	243	486			-			-			-				-
50	Bias Response Community Equity Outreach	GF		1,185	1,185	1,001	1,001	2,002			-			-			-				-
51	Equity and Inclusion Strategic Compliance	GF		228	228	228	228	456			-			-			-				-
52	Equity and Inclusion Strategic Compliance Data Consultant	GF		250	250	-	-	-			-			-			-				-
53	Prohibit Rental Discrimination	GF		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	-
54																					
55	Total Human Rights	GF		2,543	2,543	1,933	1,933	3,866			-			-			-				-
56																					
57	**Appellate Counsel for Parents Board**																				
58																					
59	Decision Items:																				
60	HF3135 Operating Expenses	GF		699	699	1,835	1,835	3,670			-			-			-				-
61																					
62																					
63	**PUBLIC SAFETY**																				
64																					
65	**Homeland Security and Emergency Management**																				
66																					
67	Decision Items:																				
68	First Responder Wellness Office	GF		2,000	2,000	1,000	1,000	2,000			-			-			-				-
69	HF499/SF534 Emergency Management ReadinessGrants	GF		1,500	1,500	1,500	1,500	3,000		3,000	3,000	3,000	3,000	6,000		3,000	3,000	3,000	3,000	6,000	
70	Multi Agency Response Training	GF		500	500	-	-	-			-			-			-				-
71	HF4168 Supplemental Security Grants	GF		225	225	-	-	-		-	-	-	-	-		-	-	-	-	-	-
72																					
73	**Total Homeland Security**			4,225	4,225	2,500	2,500	5,000		3,000	3,000	3,000	3,000	6,000		3,000	3,000	3,000	3,000	6,000	
74																					
75	**Alcohol and Gambling Enforcement**																				
76																					
77	Decision Items:																				
78	Retail Liquor License Enforcement	GF		-	-	-	-	-			-			-			-				-
79																					
80	**State Fire Marshal**																				
81																					
82	Decision Items:																				
83	Bomb Squad Deficiency	GF		-	-	-	-	-			-			-			-				-
84																					
85	**Emergency Communication Networks**																				
86																					
87	Decision Items:																				
88	HF2821 Public Safety Radio Grant	GF		1,000	1,000			-			-			-			-				-
89	Communicator Certiication and Education	SR		1,450	1,450	1,000	1,000	2,000			-			-			-				-
90																					
91	**Bureau Of Criminal Apprehension**																				
92																					
93	Decision Items:																				
94	Violent Crime Reduction Support Initiative	GF	-	1,779	1,779	1,779	1,779	3,558		4,503	4,503	3,254	3,254	6,508			-				-
95	Simulator Trailers	GF		-	-	-	-	-			-			-			-				-
96	Cybersecurity Upgrades	GF		2,391	2,391	900	900	1,800			-			-			-				-
97	Commission on Accreditation for Law Enforcement	GF		186	186	170	170	340			-			-			-				-
98	HF1355 Marijuana Penalties Modified	GF		208	208	191	191	382			-			-			-				-
99	HF1152 Clean Slate Act	GF		1,100	1,100	520		520			-			-			-				-
100	SF1279 - Forensic Scientist and Lab Costs - Fentanyl	GF		-	-	-	-	-		131	131	118	118	236		-	-	-	-	-	-
101																					
102	**Total BCA**			5,664	5,664	3,560	3,040	6,600		4,634	4,634	3,372	3,372	6,744		-	-	-	-	-	-

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
103																				
104	**Office of Justice Programs**																			
105																				
106	Office of Justice Program Investment	GF	-	3,639	3,639	3,639	3,639	7,278			-			-			-			-
107	Domestic Violence and Sexual Assault Intervention	GF		-	-	-	-	-			-			-			-			-
108	Youth Development Grants	GF		500	500	500	500	1,000			-			-			-			-
109	Prevention, Intervention, Enforcement Community Policing	GF		-	-	-	-	-			-			-			-			-
110	Youth Justice Staff	GF		-	-	-	-	-			-			-			-			-
111	General Crime and Trauma Recovery Funding	GF		1,000	1,000	1,000	1,000	2,000			-			-			-			-
112	Dual Status Youth Model Grants	GF		-	-	-	-	-			-			-			-			-
113	Dual Status Youth Model Grants	SR		1,000	1,000	1,000	1,000	2,000			-			-			-			-
114	Alternatives to Juvenile Detention Community Outpost	GF		-	-	-	-	-			-			-			-			-
115	Domestic Violence Housing First	GF		-	-	-	-	-			-			-			-			-
116	Community Based Public Safety Grants	GF		1,968	1,968	75	75	150			-			-			-			-
117	Alternatives to Juvenile Detention Conflict Resolution Cente	GF		1,400	1,400	1,400	1,400	2,800			-			-			-			-
118	Minnesota Heals	GF		1,000	1,000	1,000	1,000	2,000			-			-			-			-
119	Transitional Housing Domestic Violence	GF		-	-	-	-	-			-			-			-			-
120	Disparities Reduction and Delinquency Prevention	GF		-	-	-	-	-			-			-			-			-
121	Prosecutor Training	GF		25	25	25	25	50		100	100	100	100	200		100	100	100	100	200
122	HF861 Direct Assistance to Crime Victims	GF		4,000	4,000	2,000	2,000	4,000			-			-			-			-
123	HF2959 Combatting Sex Trafficking	GF		1,500	1,500	1,500	1,500	3,000			-			-			-			-
124	HF2668 Epi Pens for Local Law Enforcement	GF		1,000	1,000	1,000	1,000	2,000			-			-			-			-
125	HF2849 Office of Missing and Murdered Black Women	GF		500	500	500	500	1,000			-			-			-			-
126	HF3055 Indigenous Investigations Reward Fund	GF		110	110	110	110	220			-			-			-			-
127	HF2701 / SF2989 Youth Intervention Grants	GF		1,000	1,000			-		5,000	5,000	5,000	5,000	10,000		5,000	5,000	5,000	5,000	10,000
128	HF2958 Substance Abuse Task Force	GF		144	144	154	66	220			-			-			-			-
129	Youth Justice Grants-Prevention	SR		1,600	1,600	1,600	1,600	3,200			-			-			-			-
130	Youth Justice Grants-Prevention	GF		150	150	150	150	300			-			-			-			-
131	Youth Justice Grants- Intervention	GF		2,500	2,500	2,500	2,500	5,000			-			-			-			-
132	HF4397 Youth Wellness Support/Mental Health	GF		1,750	1,750	1,750	1,750	3,500			-			-			-			-
133	Juvenile Wellness and Justice Task Force	GF		150	150			-			-			-			-			-
134	HF4200 Co-Responder Grants	GF		10,000	10,000	10,000	10,000	20,000			-			-			-			-
135	HF4200 Local Community Innovation Grants	GF		55,000	55,000	30,000	30,000	60,000			-			-			-			-
136	HF4200 Emergency Community Safety Grants	GF	15,000		15,000			-			-			-			-			-
137	HF4200 Local Community Policing Grants	GF		15,000	15,000	10,000	10,000	20,000			-			-			-			-
138	HF4200 Local Investigation Grants	GF		15,000	15,000	10,000	10,000	20,000			-			-			-			-
139	SF2890 Police Recruitment Advertising Campaign	GF								1,000	1,000			-		1,000	1,000			-
140	SF2847 Pathways to Policing	GF								2,000	2,000	2,000	2,000	4,000		2,000	2,000	2,000	2,000	4,000
141	SF2890 Ramsey County Gunfire Detection	GF								2,000	2,000			-		2,000	2,000			-
142	SF2934 Mental Health Trtmt - Law Enf / 1st Responders	GF								1,000	1,000	1,000	1,000	2,000		1,000	1,000	1,000	1,000	2,000
143	SF2796 VCET Grants - statewide	GF								2,000	2,000	2,000	2,000	4,000		2,000	2,000	2,000	2,000	4,000
144	SF3042 School Safety Specialists (2)	GF								250	250	250	250	500		250	250	250	250	500
145	SF2889 Ramsey County Sheriff Crime Prev. Grant	GF							3,000	-	3,000	-	-	-		3,000	3,000			-
146	SF2891 Use of Force Training (250 ea)	GF								2,625	2,625			-		2,625	2,625			-
147	SF2846 Police Education Expenses Reimb (5,000 ea)	GF								2,500	2,500	2,500	2,500	5,000		2,500	2,500	2,500	2,500	5,000
148	SF3073 Police Recruitment Bonuses (10,000 ea)	GF								20,000	20,000			-		20,000	20,000			-
149	SF3223 Police Bonuses Exemplary Serv (10,000)	GF								2,000	2,000	2,000	2,000	4,000		2,000	2,000	2,000	2,000	4,000
150	SF3328 Police Retention Bonuses (all officers)	GF								47,000	47,000			-		47,000	47,000			-
151	SF4134 MNSCU Law Enforcement Skills Programs	GF								5,000	5,000			-		5,000	5,000			-
152	SF3594 Racially Diverse Youth Shelter Services	GF								210	210			-		210	210			-
153	SF3317 Sexual Assault Medical Exam Costs	GF								3,500	3,500	3,500	3,500	7,000		3,500	3,500	3,500	3,500	7,000
154	Peace Officer Survivor Benefits Eligibility Expansion	GF	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000		1,000	1,000	1,000	1,000	2,000
155																				
156	**Total Office of Justice Programs**	GF	15,000	117,336	132,336	77,303	77,215	154,518	3,000	97,185	100,185	19,350	19,350	38,700		100,185	100,185	19,350	19,350	38,700
157		SR		2,600	2,600	2,600	2,600	5,200		-	-	-	-	-		-	-	-	-	-

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
158																				
159	**State Patrol**																			
160																				
161	HF1355 Marijuana Penalties Modified	THF		168	168	168	168	336			-			-			-			-
162	HF1152 Clean Slate Act	THF		84	84	168	168	336		-	-	-	-	-		-	-	-	-	-
163																				
164	**Total State Patrol**	THF		252	252	336	336	672			-			-			-			-
165																				
166	**Administrative Services**																			
167																				
168	HF4200 Body Camera Data Storage	GF		6,016	6,016	6,036	6,057	12,093			-			-			-			-
169	HF4200 Body Camera Grants	GF		9,000	9,000	4,500	4,500	9,000		5,000	5,000	5,000	5,000	10,000		5,000	5,000	5,000	5,000	10,000
170	HF2867 Soft Body Armor Reimbursement	GF		1,000	1,000	1,000	1,000	2,000		-	-	-	-	-		-	-	-	-	-
171																				
172	**Total Administrative Services**	GF		16,016	16,016	11,536	11,557	23,093		5,000	5,000	5,000	5,000	10,000		5,000	5,000	5,000	5,000	10,000
173																				
174	**Total Public Safety**	SR		4,050	4,050	3,600	3,600	7,200		-	-	-	-	-		-	-	-	-	-
175		THF		252	252	336	336	672		-	-	-	-	-		-	-	-	-	-
176		GF	15,000	144,241	159,241	94,899	94,312	189,211	3,000	109,819	112,819	30,722	30,722	61,444	-	108,185	108,185	27,350	27,350	54,700
177		ALL	30,000	148,543	178,543	98,835	98,248	197,083	6,000	109,819	115,819	30,722	30,722	61,444	-	108,185	108,185	27,350	27,350	54,700
179																				
180	**POST BOARD**																			
181																				
182	**Decision Items:**																			
183								-						-						-
184	Database for Public Records	GF	165	-	165	-	-	-			-			-			-			-
185	HF4200 Alternative Courses Task Force	GF		50	50	-	-	-			-			-			-			-
186	HF3785 Strength and Agility Standards	GF		250	250	250	250	500			-			-			-			-
187	HF4200 Investigations Staffing	GF	-	1,250	1,250	1,250	1,250	2,500		-	-	-	-	-		-	-	-	-	-
188																				
189	Total POST Board	GF	165	1,550	1,715	1,500	1,500	3,000		-	-	-	-	-			-	-	-	-
190																				
191	**Private Detective and Protective Agents Board**																			
192																				
193	Decision Items:																			
194	Record Management System and Background Checks	GF	80	18	98	18	18	36			-			-			-			-
195	Investigate Complaints and Conduct Field Audits	GF		430	430	430	430	860			-			-			-			-
196	Review Training Curriculum	GF	-	70	70	70	70	140		-	-	-	-	-		-	-	-	-	-
197																				
198	Total Private Detective and Protective Agents	GF	80	518	598	518	518	1,036	-	-	-	-	-	-			-	-	-	-

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
199																				
200	**CORRECTIONS**																			
201																				
202	**Incarceration and Pre-Release Services**																			
203																				
204	Decision Items:																			
205	Family Support	GF		280	280	280	280	560			-			-			-			-
206	Maintaining Family Connections	GF		1,500	1,500	1,500	1,500	3,000			-			-			-			-
207	Post Secondary Education and Employment	GF		2,000	2,000	3,500	3,500	7,000			-			-			-			-
208	Body Worn Cameras	GF		1,500	1,500	1,000	1,000	2,000			-			-			-			-
209	Interstate Transport Reimbursement to Counties	GF		-	-	-	-	-		250	250	250	250	500		250	250	250	250	500
210	HF2734 - Bed Costs, Qualified Domestic Order	GF		10	10	25	32	57		10	10	25	32	57			-			-
211	HF1355 - Bed Costs, Marijuana Penalties Modified	GF		(38)	(38)	(101)	(126)	(227)			-			-			-			-
212	SF2844 - Bed Costs, Fleeing a Police Officer	GF								10	10	35	47	82		10	10	35	47	82
213	SF2843 - Bed Costs, Car Theft Used in Subsq. Crime	GF								86	86	227	284	511		86	86	227	284	511
214	SF2573 - Bed Cost, Carjacking	GF								430	430	1,307	2,146	3,453		430	430	1,307	2,146	3,453
215	SF2673 - Bed Cost, Mandatory Minimum Firearms	GF								1,280	1,280	4,469	8,027	12,496		1,280	1,280	4,469	8,027	12,496
216	SF2850 - Bed Costs, Prison Term 2/3 to 3/4	GF									-			-		612	612	1,503	3,341	4,844
217	SF3487 - Bed Costs, Organized Retail Theft	GF								277	277	730	914	1,644		277	277	730	914	1,644
218	SF3224 - Bed Costs, Aggravated/Consecutive Sentences	GF									-	116	643	759			-	116	643	759
219	SF3190 - Bed Costs, 4th D. Assault - Health Care Prof.	GF								10	10	25	32	57		10	10	25	32	57
220	SF1279 - Bed Costs, Fentanyl Same Threshold Heroin	GF		-	-	-	-	-		9	9	15	25	40		9	9	15	25	40
221	subtotals bed costs	GF		(28)	(28)	(76)	(94)	(170)		2,102	2,102	6,924	12,118	19,042		2,714	2,714	8,427	15,459	23,886
222					-			-												
223	**Total Incarceration and Pre-Release**	GF		5,252	5,252	6,204	6,186	12,390		2,362	2,362	7,199	12,400	19,599		2,964	2,964	8,677	15,709	24,386
224																				
225	**Community Supervision and Post Release Services**	GF																		
226																				
227	Decision Items:																			
228	Increase for County Supervision Grants	GF		10,450	10,450	25,750	38,300	64,050			-			-			-			-
229	Community Corrections Act Subsidy Increase	GF								16,000	16,000	16,000	16,000	32,000		16,250	16,250	16,250	16,250	32,500
230	County Probation Officer Reimbursement Increase	GF								5,000	5,000	5,000	5,000	10,000		5,000	5,000	5,000	5,000	10,000
231	DOC Supervision Services Increase	GF								3,750	3,750	3,750	3,750	7,500		3,750	3,750	3,750	3,750	7,500
232	Grants Management System	GF		450	450	489	489	978			-			-			-			-
233	Healing House Model Project and Design	GF		150	150	150	150	300			-			-			-			-
234	Expansion of Work Release	GF		1,000	1,000	1,000	1,000	2,000		-	-	-	-	-		-	-	-	-	-
235																				
236	**Total Community Supervision and Post Release**	GF	-	12,050	12,050	27,389	39,939	67,328	-	24,750	24,750	24,750	24,750	49,500	-	25,000	25,000	25,000	25,000	50,000
237																				
238	**Organizational, Regulatory and Administrative Services**																			
239																				
240	Decision Items:																			
241	Statewide Public Safety Data Infrastructure	GF	1,000	11,000	12,000	17,500	17,500	35,000			-			-			-			-
242	Project Management	GF		230	230	230	230	460			-			-			-			-
243	Property Insurance	GF		650	650	650	650	1,300			-			-			-			-
244	Indeterminate Sentence Release Board	GF		40	40	40	40	80			-			-			-			-
245	Aiding and Abetting Felony Murder Task Force	GF	-	50	50	-	-	-		-	-	-	-	-		-	-	-	-	-
246																				
247	**Total Administrative Services**	GF	1,000	11,970	12,970	18,420	18,420	36,840	-	-	-	-	-	-	-	-	-	-	-	-
248																				
249	**Total Corrections**	**GF**	**1,000**	**29,272**	**30,272**	**52,013**	**64,545**	**116,558**	**-**	**27,112**	**27,112**	**31,949**	**37,150**	**69,099**	**-**	**27,964**	**27,964**	**33,677**	**40,709**	**74,386**

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
250																					
251	**Ombudsman for Corrections**																				
252																					
253	Decision Items:																				
254	Information Technology	GF	21	12	33	12	12	24			-			-			-				-
255																					
256																					
257	**Office of Higher Education**																				
258																					
259	Decision Items:																				
260	HF4200 Use of Force Training	GF	-	2,500	2,500	2,500	2,500	5,000			-			-			-				-
261																					
262																					
263	**Board of Clemency**																				
264																					
265	Decision Items:																				
266	HF3464 Clemency Board	GF		705	705	705	705	1,410			-			-			-				-
267																					
268																					
269	**Attorney General**																				
270																					
271	Decision Items:																				
272	HF3702 Criminal Enforcement	GF		1,821	1,821	1,821	1,821	3,642			-			-			-				-
273																					
274																					
275	**Sentencing Guidelines**																				
276																					
277	Decision Items:																				
278	HF1369 Charging Data Task Force	GF		117	117	121		121			-			-			-				-
279	SF3356 Publicly Searchable Database	GF								265	265	289	87	376		265	265	289	87	376	
280	SF3752 Commission Meetings Recorded and Available	GF								4	4			-		4	4				-
281	SF2841 C.A. Dismissal of Felony Charges Reported	GF								569	569	145	145	290		569	569	145	145	290	
282																					
283	**Total Sentencing Guidelines**	GF		117	117	121	-	121		838	838	434	232	666		838	838	434	232	666	
284																					
285	**Totals**	THF	-	252	252	336	336	672	-	-	-	-	-	-	-	-	-	-	-	-	
286		SR	-	4,050	4,050	3,600	3,600	7,200	-	-	-	-	-	-	-	-	-	-	-	-	
287		GF	18,006	318,520	336,526	302,867	314,691	617,558	3,000	195,497	198,497	120,833	125,832	246,665	-	204,715	204,715	129,189	136,019	265,208	
288		ALL	18,006	322,822	340,828	306,803	318,627	625,430	3,000	195,497	198,497	120,833	125,832	246,665	-	204,715	204,715	129,189	136,019	265,208	
289																					

	Agency/Program	Fund	House FY2022	House FY2023	House FY22/23	House Tails FY2024	House Tails FY2025	House Tails FY24/25	Senate Offer #1 FY2022	Senate Offer #1 FY2023	Senate Offer #1 FY22/23	Senate Offer #1 Tails FY2024	Senate Offer #1 Tails FY2025	Senate Offer #1 Tails FY24/25	Senate FY2022	Senate FY2023	Senate FY22/23	Senate Tails FY2024	Senate Tails FY2025	Senate Tails FY24/25
290	**Revenue Adjustments and Transfers**																			
291																				
292	Private Detective Management System	GF		2	2	1	1	2						-			-			-
293	HF2257 Ramsey County Fine Revenue Loss	GF		(114)	(114)	(152)	(152)	(304)		(114)	(114)	(152)	(152)	(304)			-			-
294	HF3920 Revenue Loss Uncertified Copies	GF		(362)	(362)	(395)	(395)	(790)		(362)	(362)	(395)	(395)	(790)		(362)	(362)	(395)	(395)	(790)
295	HF4200 Transfer to Opiate Epidemic Response Fund	GF		(10,000)	(10,000)	-	-	-			-			-			-			-
296	Transfer from MnCorr to General Fund	GF		7,000	7,000			-			-			-			-			-
297	HF3322/SF2857 MN Fam. Resiliency Part. Transfer out	GF				(514)	(560)	(1,074)		(1,027)	(1,027)	(1,120)	(1,120)	(2,240)		(1,027)	(1,027)	(1,120)	(1,120)	(2,240)
298	HF3322/SF2857 MN Fam. Resiliency Part. Transfer in	SR				514	560	1,074		1,027	1,027	1,120	1,120	2,240		1,027	1,027	1,120	1,120	2,240
299	HF1355 Marijuana Penalties Modified	SR		(14)	(14)	(14)	(14)	(28)			-			-			-			-
300	Increase Red Wing County Share of Per Diem to 100%	SR		2,600	2,600	2,600	2,600	5,200		-	-	-	-	-		-	-	-	-	-
301																				
302	Total Revenue Adjustments	SR		2,586	2,586	3,100	3,146	6,246	-	1,027	1,027	1,120	1,120	2,240	-	1,027	1,027	1,120	1,120	2,240
303		GF	-	(3,474)	(3,474)	(1,060)	(1,106)	(2,166)	-	(1,503)	(1,503)	(1,667)	(1,667)	(3,334)	-	(1,389)	(1,389)	(1,515)	(1,515)	(3,030)
304																				
305	**Total General Fund Impact**																			
306																				
307	Total Expenditures	GF	18,006	318,520	336,526	302,867	314,691	617,558	3,000	195,497	198,497	120,833	125,832	246,665	-	204,715	204,715	129,189	136,019	265,208
308	Total Revenue Adjustments	GF	-	(3,474)	(3,474)	(1,060)	(1,106)	(2,166)	-	(1,503)	(1,503)	(1,667)	(1,667)	(3,334)	-	(1,389)	(1,389)	(1,515)	(1,515)	(3,030)
309																				
310	Grand Total General Fund		18,006	321,994	**340,000**	303,927	315,797	**619,724**	3,000	197,000	**200,000**	122,500	127,499	**249,999**	-	206,104	**206,104**	130,704	137,534	**268,238**
311																				
312																				
											-			(1)						
											(200,000)			(250,000)						